## 5399dt.txt DEPARTMENT OF PUBLIC SERVICE REGULATION BEFORE THE PUBLIC SERVICE COMMISSION OF THE STATE OF MONTANA

\* \* \* \* \*

IN THE MATTER of the Application of	)	UTILITY DIVISION
MONTANA-DAKOTA UTILITIES COMPANY,		)
A Division of MDU Resources Group,		) DOCKET NO. 88.11.53
Inc., for Authority to Establish		)
Increased Rates for Gas Service.		) ORDER NO. 5399d

## **TECHNICAL**

## **APPENDIX**

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## Revised Table C10 Commission Adopted Total Marginal Cost and Revenue Requirement Reconciliation

Reconciled Total Marginal Cost Marginal Cost Reconciliation Revenue Rate Requirements 1/ Class Class Revenues Factor Resident 60 \$25,879,099 1.1012019846 \$28,498,115 Commercial 15,577,918 Firm 70 1.1012019846 17, 154, 435 Commercial 71 540,451 1.1012019846 595,145 Interrupt Industrial Interrupt 85 982,287 1.1012019846 1,081,696 Commercial Transport 81 426 1.1012019846 469 Industrial 36,387 Transport 82 1.1012019846 40,070 Standby Firm 83 Commercial Firm Transp 84 Alternate 90 Fuels

Rate

Seasonal:

Resident Comm Firm

93

62 72

5399dt.txt \$43,016,568 1.1012019846 \$47,369,930 Total

Sources: 1/ Excludes revenues from sources other than listed Rate classes and Rate 93.

DOCKET NO. 88.11.53, ORDER NO. 5399d, TECHNICAL APPENDIX A 1